



# *Annual Report*

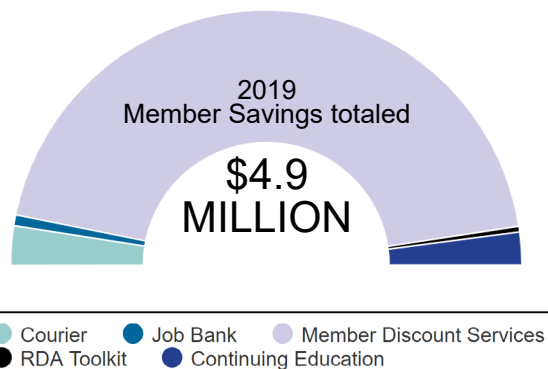
## *2018 - 2019*



## Member & Participation Benefits

To unite libraries across the nation for strength and service in their communities, Amigos offers many member benefits including:

- Free attendance for all Amigos online conferences
- Continuing education classes and courses
- Courier pickup and delivery of interlibrary loan items
- Discounts on databases, eBooks, hardware, journals management tools, and various products
- One complementary subscription to the American Library Association's RDA Toolkit
- Reciprocal borrowing
- SimplyE connectivity and hosting for electronic materials
- 24/7 virtual reference for academic libraries
- Free job bank for position openings at member libraries



## Sharing & Maximizing Resources

Libraries participating in one or both of Amigos' reciprocal borrowing agreements gained access to no-charge loans and copies from approximately:

**300** Amigos Member libraries and another 200 libraries in the Western and Midwestern U.S.

**90** vendors provided electronic databases, journals, e-books and library technologies, archival supplies and services



**509,481** library items shipped through The Trans-Amigos Express (TAE) regional courier program in FY2019 by 240 TAE participants. In Texas, the courier service is known as TExpress and is a partnership between the Texas State Library and Archives Commission and Amigos.

## Gaining Knowledge

**2,829** from 48 states registered for a class, training session or topical online conference.

**20** registered from other countries, including: Australia, Canada, Egypt, Netherlands, and Sweden

**93** Online classes and courses: 1,167 registrants

**26** Virtual and in-person On-Request trainings: 324 registrants

**3** Online topical conferences: 2,215 registrants

In addition, 858 registered for the Annual Amigos Conference which was sponsored by Amigos vendors: Association for Computing Machinery, BoardDocs, Cambridge University Press, Credo Reference, Docuseek, Ice Publishing, LexisNexis and Oxford University Press



Have an idea or question? Email us at: [support@amigos.org](mailto:support@amigos.org) | Follow #AmigosLibraryServices online | Sign up for our newsletter at [www.Amigos.org](http://www.Amigos.org)

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## From the Chair & Interim Chief Executive Officer

Sheila Grant Johnson and Tracy Rochow Byerly

First, we wish to express our appreciation for your continued commitment to Amigos. Our strength as a consortium comes from our member libraries and their engagement. During FY2019, we saw a high level of activity as members acquired new skills and resources while saving through Amigos.

For the Amigos Board, two key accomplishments were much-needed updates to the Amigos Certificate of Formation and to the Bylaws, which had last been revised in 2010. It was of critical importance to bring them into compliance with the Texas Business Organizations Code, Chapter 22 as the code had changed significantly in the intervening years. We draw your attention to [the Bylaws](#) change that allows elections and voting to be held prior to a meeting of members using an election platform (via an outside vendor for voting), and members will see this implemented in the spring of 2020. Language reflecting best practices was incorporated into the updated Bylaws as well.

Amigos continued its work to become a hosting and implementation services provider for [SimplyE](#). This app combines titles from multiple ebook and audiobook vendors into a single, easy-to-use list for patrons. SimplyE is an open source initiative developed by the New York Public Library with funding in part from the Institute for Museum and Library Services (IMLS). Amigos is contributing to development of this service with grant funding from the Arizona State Library, TSLAC, and IMLS. Watch for more developments with SimplyE in FY2020!

These accomplishments, along with those noted throughout the report, show Amigos Members remain committed to developing technology services; leveraging their collective strength through innovative, cost-effective programs; and furthering staff knowledge and skills through Amigos' continuing education opportunities.

### Our Vision

Members will view Amigos as indispensable in strengthening their ability to serve their communities.

### Our Mission

To unite libraries for action and strength in service to their communities.

## Amigos Board of Directors

*Ms. Linda Morgan Davis*  
The Public Library ABQ-BernCo, NM  
*Ms. Beth Farwell (Treasurer)*  
Baylor University, TX  
*Mr. Dean Hendrix*  
University of Texas at San Antonio, TX  
*Ms. Sheila Johnson (Chair)*  
Oklahoma State University, OK  
*Ms. Chris LeBeau*  
University of Missouri Kansas City, MO  
*Ms. Gretchen McCord*  
Digital Information Law, TX  
*Ms. Valerie Nye*  
Santa Fe Community College, NM  
*Ms. Mary Blankenship Pointer (Secretary)*  
Frontier State Bank, OK



*Mr. Steve Potter*  
Mid-Continent Public Library, MO  
*Ms. Jennifer Strayhorn (Vice Chair)*  
Texarkana Public Library, TX  
*Ms. Jean Waldrop*

Harding University, AR  
*Ms. Lisa Wells*  
Pioneer Library System, OK  
*Mr. Alan Kornblau (Ex Officio)*  
Amigos Library Services, TX

Cover images left to right represent our 2019 Member Spotlight libraries: Rogers State University, Washington University in St. Louis, Oklahoma State University, Dallas Baptist University, University of Central Oklahoma, Oklahoma City University. [Click here](#) to have your library featured or to learn more about this Amigos benefit.

**Amigos Library Services**  
**Statements of Financial Position**  
**June 30, 2019 and 2018**

	<b>ASSETS</b>	
	<b>2019</b>	<b>2018</b>
<b>Current Assets</b>		
Cash and cash equivalents	\$ 1,677,831	\$ 2,243,399
Accounts receivable from participating institutions and companies, net	2,153,523	1,748,268
Investments	7,876,441	7,819,454
Prepaid expenses	73,686	99,526
Total Current Assets	<u>11,781,481</u>	<u>11,910,647</u>
<b>Property and Equipment</b>		
Computer service equipment	56,742	87,917
Leasehold improvements	30,125	30,125
Office furniture and equipment	20,417	20,417
Software	314,354	318,319
Total Property and Equipment	421,638	456,778
Less accumulated depreciation	(381,439)	(375,925)
Net Property and Equipment	<u>40,199</u>	<u>80,853</u>
<b>Other Assets</b>		
Deposits	7,187	8,062
<b>TOTAL ASSETS</b>	<u>\$ 11,828,867</u>	<u>\$ 11,999,562</u>

**LIABILITIES AND NET ASSETS**

<b>Current Liabilities</b>		
Accounts payable	\$ 3,686,420	\$ 3,713,969
Accrued expenses	148,865	176,630
Unearned operating revenues	453,384	1,043,484
Total Current Liabilities	<u>4,288,669</u>	<u>4,934,083</u>
<b>Net Assets</b>		
Net assets without donor restrictions	7,540,198	7,065,479
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<u>\$ 11,828,867</u>	<u>\$ 11,999,562</u>

**Amigos Library Services**  
**Statements of Activities and Changes in Net Assets**  
**For the Years Ended June 30, 2019 and 2018**

	<b>2019</b>	<b>2018</b>
<b>Unrestricted Revenues</b>		
Member fees	\$ 971,661	\$ 958,625
Amigos services	13,332,534	12,932,783
Investment income	229,806	204,441
Realized gain on investments, net	167,354	313,212
Unrealized gain on investments	319,376	324,462
Total Unrestricted Revenues	<u>15,020,731</u>	<u>14,733,523</u>
<b>Expenses</b>		
Program services	13,554,380	13,824,695
Supporting services	991,632	471,609
Total Expenses	<u>14,546,012</u>	<u>14,296,304</u>
<b>Total Increase in Net Assets</b>	474,719	437,219
<b>Net Assets, beginning of year</b>	<u>7,065,479</u>	<u>6,628,260</u>
<b>Net Assets, end of year</b>	<u>\$ 7,540,198</u>	<u>\$ 7,065,479</u>